**ABSTRACT BILL**

**I. TRAVEL**

|  |  |  |
| --- | --- | --- |
| **DATE** | **DESCRIPTION** | **AMOUNT** |
| 04-09-2022 | Market Analysis in Trichirappalli | 141 |
| 06-09-2022 | Sample Analysis in Trichirappalli | 200 |
| 10-09-2022 | Sample collection component Analysis in Trichirappalli | 165 |
| 11-09-2022 | Sample collection component Analysis in Kumbakonam | 250 |
| 06-10-2022 | Sample Collection from Chidambaram and Hosur | 430 |
| 15-10-2022 | Assembly of Hardware for building | 100 |
| 28-10-2022 | Getting permission to Collect Samples in Trichirappalli | 200 |
| 29-10-2022 | Getting permission to Collect Samples in Trichirappalli | 120 |
| 06-11-2022 | Getting permission to Collect Samples in Trichirappalli | 100 |
| 10-11-2022 | Getting permission to Collect Samples in Trichirappalli | 140 |
| 18-11-2022 | Purchase of component for sample collection and testing | 50 |
| 19-11-2022 | Sample collection from External sources | 670 |
| 28-11-2022 | Testing samples in laboratory | 115 |
| 09-12-2022 | Testing samples in laboratory for comparing with Device result | 200 |
| 10-12-2022 | Testing of blood samples in laboratory | 300 |
| 30-12-2022 | Travelling expense to College | 63 |
| 04-01-2023 | Travelling expense to College | 118 |
| 05-01-2023 | Petrol expense for project updation | 100 |
| **Total** | | **3462** |

**II. HARDWARE PURCHASE**

|  |  |  |
| --- | --- | --- |
| **DATE** | **DESCRIPTION** | **AMOUNT** |
| 24-09-2022 | Purchase of Hardware from Hosur | 7815 |
| 01-10-2022 | Purchase of new transformer and LCD for testing purpose | 550 |
| 18-11-2022 | Purchase of component for sample collection and testing | 3074 |
| 18-11-2022 | purchase of rice | 50 |
| 19-11-2022 | purchase of clinical components | 300 |
| 09-01-2023 | Purchase of power chord and socket | 94 |
| 09-01-2023 | Purchase of acrylic sheet and fabrication into box | 1700 |
| **Total** | | **13583** |

**III. LABORATORY**

|  |  |  |
| --- | --- | --- |
| **DATE** | **DESCRIPTION** | **AMOUNT** |
| 10-12-2022 | Testing the samples for device testing | 6000 |
| **Total** | | **6000** |

**IV. CONSUMABLES**

|  |  |  |
| --- | --- | --- |
| **DATE** | **DESCRIPTION** | **AMOUNT** |
| 13-10-2022 | Lunch for three peoples during sample collection | 140 |
| 28-10-2022 | Lunch during sample collection for three members | 490 |
| **Total** | | **630** |

**V. STATIONERY**

|  |  |  |
| --- | --- | --- |
| **DATE** | **DESCRIPTION** | **AMOUNT** |
| 10-10-2022 | purchase of extra components for hardware | 265 |
| 15-10-2022 | Printout for sample data | 100 |
| 18-10-2022 | Sending Claim Form through courier | 20 |
| 29-10-2022 | Printout for sample data | 100 |
| 04-01-2022 | printout for report | 120 |
| 15-10-2022 | Stock book | 100 |
|  | **Total** | **705** |

**GRAND TOTAL**

|  |  |
| --- | --- |
| Travel | 3462 |
| Hardware Purchase | 13583 |
| Laboratory | 6000 |
| Consumables | 630 |
| Stationery | 705 |
| **TOTAL** | **24380** |

**ESTIMATED BUDGET**

|  |  |
| --- | --- |
| **DESCRIPTION** | **AMOUNT** |
| Material/Fabrication /components | 17000 |
| Travel | 4000 |
| Contingency | 2000 |
| Consumables | 2000 |
| **Grand Total** | **25000** |

**REVISED APPROXIMATE BUDGET**

|  |  |
| --- | --- |
| **DESCRIPTION** | **AMOUNT** |
| Hardware /Fabrication/ components | 17583 |
| Travel | 3462 |
| Laboratory | 6000 |
| Stationery | 705 |
| Consumables | 630 |
| **Grand Total** | **24380** |

**BALANCE =** (ESTIMATED BUDGET) – (REVISED APPROXIMATE BUDGET)

**=**25000-24380

**=**620/-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Date** | **Description** | **Spend By** | **Signature** | **Authorized By** | **Amount** |
| 01-10-2022 | Transformer and LCD purchase | Santhosh kumar V.M |  |  | 550 |
| 10-10-2022 | Stationery(Glass sheet,Tape,Sciccor,Box) | Sakthivel. S |  |  | 265 |
| 15-10-2022 | Petrol for travel | Rohith. P |  |  | 100 |
| 29-10-2022 | Printour for sample data | Santhosh kumar .V.M |  |  | 100 |
| 18-11-2022 | Rice for sample Testing | Rohith .P |  |  | 50 |
| 18-11-2022 | petrol for sample collection | Rohith.P |  |  | 50 |
|  | **Grand Total** |  |  |  | **1115** |

**VOUCHER BILL**